

TORORO DISTRICT DEVELOPMENT ACTION PLAN ON DISABILITY FOR 2009/2010-2012 (Extracted from the main district plan)

Back ground information:

The current government strategy to address disability is based on the National policy frame work bestowed in the National Policy on Disability in Uganda of 2006. The policy provides for the Community based initiatives to address issues of Disability. This includes Community Based and Institutional Rehabilitation.

Community Based Rehabilitation is a strategy within community development for rehabilitation, equalisation of opportunities and social integration of all people with disabilities.

Programme is implemented through combined efforts of people with disabilities, their families and the community and appropriate health education, vocational and social services.

All programmes are planned to contribute to the district vision and mission.

District Vision

To have a Healthy, Productive and Prosperous people living in a clean environment.

District Mission

To serve the Community through co-coordinated delivery of services, with focus on the National and Local priorities and promote sustainable development

Department Goal

The Department of community based services contributes to the District vision and mission through its goal, strategic objectives and priority intervention area that is;

Empower Communities to harness their potentials through skills development, labour productivity for sustainable and gender responsive development.

The National Policy on Disability provides for the following key Priorities:

- **Accessibility**, intervention include: use of friendly infrastructure, sign language, media campaigns, sign language.
- **Participation of PWDs and Caregivers intervention**, include: involvement of PWDs in planning, monitoring and Evaluation, support the development of Disabled People's Organizations.
- **Capacity building**; Promoting apprenticeship, vocational and long time life training, Establishing community net works to access PWDs in Services, Equip service providers with skills to effectively offer service, promote Micro-finance education and health initiatives...
- **Awareness raising**; publicity through media, brochures and Posters and develop theatre in development.
- **Prevention and Management of Disabilities**; mobilization of resources, open campaigns on prevention, CBR initiatives, formations of parents support organizations, translation of materials, recruitment of service providers.
- Care and Support; Counseling of PWDs, families and community on disability, social protection of PWDs against abuse
- **Research**; Promoting study areas on disability, Data establishment, MIS
- **Communication**, intervention include: sign language, tactile and Braille literacy.

Section of Disability and Elderly : 3 year Development Plan 2009/2010-2011/2012 for Disability Programme

Elderly and Disability Section						
Priority Activities	Output	Outcome	Impact Indicator	Budget 2009/2010	Budget 2010/2011	Budget 2011/2012
Procure and supply improved he-goats/Boer goats (75%pure)	65 Boer goats	Improved local breeds	-No. of PWDs with improved goats -increase in House hold income	7,200,000	7,560,000	7,938,000
Procure red beauty G. nuts for PWDs	65unshelled bags for 65 farmers	Improved food security amongst PWDs	-reduction in malnutrition - good food security	2,400,000	2,520,000	2,646,000
Hold 1 day-none residential training workshop for the selected farmers in goat rearing and G. nuts growing	130 PWDs farmers	Proper mgt for Improved and quality production of farm produce	-Successfully PWD farmers on large scale -Reduction in poverty among PWDs	1,610,000	1,690,500	1,775,052
Equip and Develop Sheltered workshop (training Centre) at DATIC Community Wing with Training Materials for PWDs/PWIDs	-40 Tailoring machines -6 brail machines -40 packets of brail paper -30 knitting machines -20 shoe repair tools -20 sets carpentry tools 4 sets of Saloon equipments	Improve skills for self-employment of PWIDs	-Training Centre opened -no. of PWIDs/PWDs trained -PWIDs/PWDs	21,600,000	22,680,000	23,814,000
Develop simple bakery for PWDs at DATIC	At least 20 PWDs trained and produce bread	Improve the livelihood of PWDs	Increase household income	6,000,000	6,300,000	6,615,000
Procure Training Materials	-rolls of thread for knitting -bakery materials -shelves	As above	As above	5,000,000	5,250,000	5,512,500
Training costs	4 trainers	PWDs/PWIDs live independent life	No. of PWIDs/PWDs earning for better living	4,320,000	4,536,000	4,762,800
Develop a one stop over Shopping Centre for PWDs	-Centre for Sweaters, bread, tailoring, devices and shoe	As above	Set model for skills development of PWIDs	15,000,000	15,750,000	0

	repairs					
Procure Vehicle for Disability issues	1 Double carbine helix	Improve medical and social protection for PWIDs/PWDs	Reduce mental related disabilities and improve social rehabilitation for PWDs	0	70,000,000	0
Vehicle maintenance and operation including fuel, oils and lubricants	Assorted repairs	As above	As above	0	8,000,000	8,400,000
Construction of Adapted pit latrine at DATIC and Construction of Physiotherapy items and renovation of Community Wing at DASTIC	1 pit latrines -1 see-saw -1 step ladder -1 swing, -parallel bar, -adapted chair, arm stretchers	-Improve the health and sanitation for PWDs/CWDs at the Centre, improve mobility and body functions for PWDs	-No of PWDs Trained at taking place at DATIC No. of Items set up for Skills learning	7,000,000	7,350,000	7,717,500
Maintenance of Sheltered workshop/Centre and equipments	Physical Structures and equipments	Referral Centre maintained	Sustainability of the Centre activities	1,500,000	1,575,000	1,653,750
Construction of special Training Wing and Stores for Items for the Training Centre and Resource room	3 training rooms, a store and a comprehensive resource room	Regional referral Centre for Training established		0	0	90,037,473
Sub total				71,630,000	153,211,500	160,872,075

Presented and passed by full District Council.