

Action Plan on
Prosperous Inclusion Bangladesh

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Name of the Project

- Socio-economic development of PWDs in Sadar South of Comilla District, Bangladesh

Period of the Project

- 2015 (August) -2018 (June)

Responsible Organization

- Department of Social Services

Background

- Bangladesh is considered as one of the least developed countries in the world as measured in terms of average income & calories consumed per person
- Disability is still to find its space in the mainstream development
- The situation of People With Disabilities (PWDs) in Bangladesh is competitively far below the average of any section of people

Background/2

- Bangladesh is one of the most densely populated countries in the world, with about 150 million people and 57.5 million children below 18 years of age
- Despite notable progress in poverty reduction, over 23 per cent of Bangladeshi households still live below the national poverty line
- Bangladesh is also one of the world's most disaster-prone countries, with 97.1 per cent of its area and 97.7 per cent of its population at risk of multiple hazards

Background/3

- Real incomes grew by 15 percent at the national level, 13 percent in rural areas and 14 percent in urban areas
- The labour force increased from 49.5 million to 53.7 million from 2006 to 2009
- The growth rate has been 2.7% in a year
- 62.7% of the population are of age 15 years and over and out of them 59.3% are economically active and 40.7% are economically not active

Background/4

- The average monthly household income in 2010 is estimated at Tk. 11,479 at the national level, Tk. 9,648 in rural area and Tk. 16,475 in urban area
- Average nominal income increased by 59.38 percent at the national level, 58.27 percent in rural area and by 57.48 percent in urban area in 2010 relative to 2005
- The main causes of preventable disabilities in Bangladesh are related to under nutrition of mothers and children, disease, delivery and congenital conditions and accidents

Some information regarding project area are shown below

- **Project area** in sq. km. is 209.97, Land area is 208.47, Reserve forest 1.50;
- **Number of municipality:** 1 (Ward : 9, Mahalla : 63), Union : 14, Village : 375;
- **Number of Household :** 85090; Total Population : 427000;
- **Average size of household :** 4.95; Density per sq. km. : 2035;
- **Literacy rate :** 55.4%;
- **Statistics about educational institution:**

Number of Primary school	Number of teacher	Number of student	student per teacher
237	1350	97682	72

- **Number of technical and vocational institution :** 6, Number of teacher : 86, Number of student : 2694, student per teacher : 31;

Some information regarding project area are shown below

- **No. of NGOs** : 5;
- **Percentage distribution of population by type of disability** : All : 1.3%, Speech : 0.2%, Vision : 0.2, Hearing : 0.1%, Physical : 0.5%, Mental : 0.2% and autistic : 0.1%;
- **Industry** : Textile mill : 8, Garment factory : 9, Rice mill : 3, Jute mill : 1, Husking crafts mill : 158, other : 14;
- PWDs economic condition is not good, maximum PWDs are living below poverty line;
- That's why this project have to implement.

Vision (General Objective)

- Prosperous Inclusion Bangladesh

Specific Objective

- Socio-economic development of PWDs
- Children with Disabilities has access to education

Target Area

- Sadar South Upazila of Comilla District, Bangladesh

Target Population

- Total : 1100 PWDs;
- ✓ Income generation activities (Micro Credit):600;
- ✓ Employment: 100;
- ✓ Social protection (PWDs Allowances) :300;
- ✓ Enrollment in education: 100.

Awareness rising

Strategies

Establishment of
Parents Association

Motivation campaign

Advocacy
workshop/meeting

Group meeting

Individual counseling

Activities

Time Line

Continued

Budget

200 usd

Resource

Social Workers
Workshop/meeting materials
Refreshment
Communication

Risk

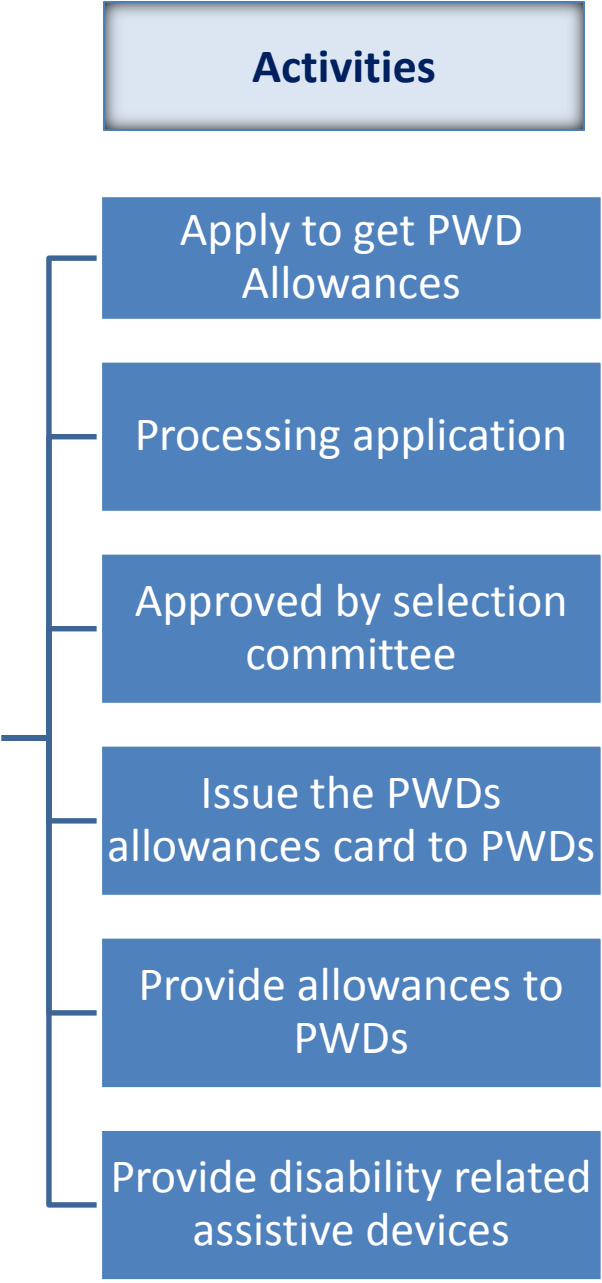
Passive acceptance

Solution

Alliance building

Provision of Disability Allowances for sever PWDs

Strategies



Time Line

August-October 2015

Budget

7,500 usd (A) (6.25 usd/per month)

Resource

Application form
Picture
PWDs allowances card
assistive devices/equipment

Risks

limitation of PWDs allowances fund
limitation of assistive devices/equipment

Solution

provide extra fund by Govt.
Arrange assistive devices/equipment

Provision of employment for Mild & Moderate PWDs

Strategies

Activities

- Follow-up to PWDs
- Provide disability related assistive devices
- Engage with employment
- Provide vocational training as per need
- Exercise PLA (social & resource map)
- Provide training regarding PLA Exercise
- Select Facilitator to PLA Exercise

Time Line

August-October 2015

Budget

300 usd

Resource

Data sheet
Job related websites
PLA (Social & Resources Map)
assistive devices/equipment

Risks

employment agencies may not response
limitation of assistive devices/equipment

Solution

Arrange advocacy workshop/meeting
Arrange assistive devices/equipment

Provision of self employment for Mild & Moderate PWDs

Strategies



Activities

Time Line

August-December 2015

Budget

100,000 usd (MC) (per person 500 usd : interest free, only 5-10% service charge goes to their account)

Resource

Data sheet
Micro-credit
assistive devices/equipment

Risks

PWDs may not response
limitation of assistive devices/equipment

Solution

Arrange advocacy workshop/meeting
Arrange assistive devices/equipment

Enrollment in education

Strategies

- Meeting with school authority
- Select institution
- In-services training for teacher
- Admit in institution
- Follow-up to CWDs

Activities

Total Budget

108,200 usd

Time Line

December, 2015-January, 2016

Budget

200 usd

Resource

Workshop/meeting materials
Refreshment
Communication

Risk

Passive acceptance

Solution

Alliance building
establishment Parents association

Expected Outcome

- Sever persons with disabilities should get social protection
- Mild & Moderate persons with disabilities should engage with employment
- Mild & Moderate persons with disabilities should engage with income generation activities
- Mild & Moderate Children with disabilities should admit in educational institution

Monitoring

Indicator

- No. of PWDs gets PWD allowances
- No. of PWDs engages with employment
- No. of PWDs engages with income generation activities
- No. of children admit in institution
- ✓ Monitoring by social services officer by quarterly and send the report to the HQ.

Documentation

- Minutes of the meeting
- Monthly reports
- Photos
- Publications
- Financial & Activity reports, etc.

Evaluation

Indicator

- No. of PWDs identified
- No. of PWDs gets PWD allowances
- No. of PWDs engages with employment
- No. of PWDs engages with income generation activities
- No. of children admit in institution
- ✓ Midterm and end of the project evaluated by the senior personnel of Department of Social Services.

Thank You